

Jack Scott, Chair
Bob Margett
Joe Simitian



May 15, 2006
1:30 p.m.
Room 113

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PART II -- HIGHER EDUCATION AND CHILD CARE -- VARIOUS ITEMS

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)	Comments
6110-001-0001; 6110-001-0890 CDE	<i>May Revision:</i> Travel for Child Care (Alternative Payment) Monitoring Program (Issue 331)	May Revision augments the travel budget of the Alternative Payment Monitoring Unit by \$175,000 to conduct a field audit of every APP in the state	Approve May Revision	BBL amending Prov. 7	0,000	New Issue
6110-001-0001; 6110-001-0890	<i>May Revision:</i> Technical Correction -- 21st Century Program (Issue 329)	May Revision makes technical changes to the provisional language specifying the amount of funding available for administering the federal 21st Century Program	Approve May Revision	BBL amending Prov. 27	0,000	Technical Issue
6110-196-0001; 6110-196-0890 CDE	<i>May Revision:</i> Caseload Adjustments for Stages 2 and 3 Child Care (Issue 323)	May Revision makes caseload adjustments to both Stage 2 and Stage 3 Child Care services (totaling a \$25.9 million decrease for Stage 2 and a \$18.5 million increase for Stage 3), also includes a technical adjustment to account for the "holdback" to the TANF reserve	Approve May Revision	BBL amending Prov. 2	0,000	Technical Issue
6110-494; 6110-196-0001; 6110-196-0890	<i>May Revision:</i> Reappropriation of unused prior year Child Care Funds (Issues 330)	May Revision reappropriates unused child care funds from the 2003, 2004, 2005 fiscal years for use in the 2006-07 year for Stage 2 and 3 child care services	Approve May Revision	BBL adding new provisions and amending existing provisions, per DOF letter	0,000	Reappropriation
6110-196-0001; 6110-196-0890	<i>May Revision:</i> Adjust One-Time Federal Funds for Child Care (Issue 330)	May Revision reflects an increase of \$34.9 million in one-time federal funds available for Stage 3 Child Care services; and reduced by \$1 million the amnt. of federal funding available for quality projects	Approve May Revision	BBL amending provisions 3 and 4	0,000	Federal Fund adjustment
6110-197-0890	<i>May Revision:</i> Adjust Federal Funds for 21st Century Program (Issue 328)	May Revision reflects a decrease of \$654,000 in federal funds available for the 21st Century Program.	Approve May Revision	BBL amending provision 2	0,000	Federal Fund adjustment

6110-196-0001	<i>May Revision: Child Care Technical Budget Bill Issues (Issue 329)</i>	May Revision makes a variety of technical language changes to accurately reflect appropriate dates, standard reimbursement rate amounts, and funds available for specified activities	Approve May Revision	BBL, per DOF letter	0,000	Technical Language Issue
6120-221-0001 California State Library	<i>May Revision: Public Library Foundation (Issue 001)</i>	May Revision proposes to augment, by \$7 million, funding for the Public Library Foundation	Approve May Revision	No	0,000	Issue previously heard by committee on May 1st
6120-211-0001	<i>May Revision: Transaction-Based Reimbursements (Issue 002)</i>	May Revision proposes to augment, by \$7 million, funding for Direct and Interlibrary Loans	Approve May Revision	No		Issue previously heard by committee on May 1st
6440-001-0234 Univ. of California	<i>May Revision: Tobacco Research (Issue 202)</i>	May Revision makes an adjustment to increase, by \$300,000, the funding available for tobacco-related research	Approve May Revision	No		New Issue
7980-101-0001 CA Student Aid Commission	<i>May Revision: Cal Grant Baseline Adjustments (Budget Year Issue 212; Current Year Issue 212)</i>	May Revision makes a \$14 million baseline reduction in the current year and a \$14.8 million baseline reduction for 2006-07 in the amount of funding needed for the Cal Grant program due to revised caseload estimates.	Approve May Revision	No		New Issue
7980-101-0001	<i>May Revision: Cal Grant Provisional Language (Issue 216)</i>	May Revision adds provisional language to the Cal Grant item, consistent with current law, allowing the Director of Finance to augment the Cal Grant item to fully-fund Cal Grants (pursuant to a 30-day notification to the Joint Legislative Budget Committee)	Approve May Revision	BBL	0,000	New Issue

K-12 Education - Various Items

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0890	May Revision Finance Letter: Statewide Longitudinal Data System Grant. State Operations. Federal Funds. (Issue 642)	Increases federal funding by \$654,000 to reflect a new grant from the federal Institute of Education Sciences for development of state longitudinal data systems. The total grant award is \$2.4 million to be expended over a three-year period. For 2006-07, \$350,000 will support California School Information Services programming costs to enhance the usability of the electronic transfer of student transcripts, \$292,000 will support the California Community Colleges Chancellor's Office with Phase 2 of the CCTRAN (a system to enable the electronic transfer of transcripts), and \$12,000 will support State Department of Education (CDE) participation in the Schools Interoperability Framework activities.	Approve May Revision		
6110-001-0001	May Revision Finance Letter: Education Technology K-12 Voucher Program. State Operations. Reimbursements. (Issue 643)	Increases reimbursement authority by \$139,000 for first year administrative costs of the Education Technology K-12 Voucher Program, which is part of the Microsoft settlement. These funds will be used by the CDE to assist the court appointed claims administrator in determining eligibility and by providing technical assistance to local educational agencies (LEAs).	Approve May Revision		
6110-001-0890	May Revision Finance Letter: Education Technology Program. State Operations. Federal Funds. (Issue 660)	Increases funding by \$278,000 to reflect one-time federal carryover funds for technical support and evaluation services related to administration of the federal Education Technology program.	Approve May Revision		

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0890	May Revision Finance Letter: Translations of Parental Notification Documents. State Operations. Federal Funds. (Issue 847)	Provides \$400,000 for translation of parental notification documents to reflect the availability of one-time federal Title III carryover funds from 2005-06. The carryover is a result of a delay in the implementation of the Clearinghouse for Multilingual Documents database. Funds will be used for translated documents, which will be made available to school districts through the clearinghouse.	Approve May Revision		
6110-001-0890	May Revision Finance Letter: Interagency Agreement with California Career Support Network. State Operations. Federal Funds. (Issue 857)	Adds provisional language to specify that \$100,000 of funds appropriated from federal Vocational Education funds will be available for an interagency agreement with the California Career Resource Network for specified career resource development activities.	Approve May Revision.		
6330-001-0001	May Revision Finance Letter: Reimbursement Authority for California Career Support Network. (Issue 857). Local Assistance. General Fund Reimbursement.	Increases reimbursement authority of the California Career Resource Network by \$100,000 for an interagency agreement with the Department of Education for the purpose of developing career exploration materials, publishing relevant job market information, and disseminating these materials to middle and high school counselors.	Approve May Revision. Conforms to previous action.		
6110-001-0890	May Revision Finance Letter: School Wellness Grant. State Operations. Federal Funds. (Issue 882)	Provides \$98,000 to reflect receipt of a federal grant for providing training and technical assistance to local educational agencies implementing local wellness policies.	Approve May Revision		
6110-103-0890	May Revision Finance Letter: Robert Byrd Honors Scholarship Program. Local Assistance. Federal Funds. (Issue 917)	Changes the program item number to reflect the correct citation.	Approve May Revision.		

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6110-001-0890	May Revision Finance Letter: School Meal Certification. State Operations. Federal Funds.(Issue 918)	Provides an increase of \$273,000 to reflect receipt of a federal grant to directly certify eligible pupils from public benefit programs for free and reduced-price school meal programs. (See Item 6110-201-0890, Issue 919, for the local assistance portion of the grant).	Approve May Revision. Conforms to following Local Assistance item.		
6110-201-0890	May Revision Finance Letter: Child Nutrition Program. Local Assistance. Federal Funds. (Issue 919)	Provides an increase of \$281,000 to reflect receipt of a federal grant that will support efforts to directly certify eligible pupils from public benefit programs for free and reduced-price school meal programs. (See Item 6110-001-0001, Issue 918, for the state operations portion of the grant).	Approve May Revision.		
6110-166-0890	May Revision Finance Letter: Vocational Education Funding. Local Assistance. Federal Funds. (Issue 582)	Increases federal Vocational Education funding by \$11,428,000 to reflect the availability of one-time carryover funds. This one-time funding will support additional vocational education activities, including those that complement Career Technical Education programs.	Approve May Revision		
6110-166-0890	April Finance Letter: Vocational Education Funding. Local Assistance. Federal Funds. (Issues 577 & 578)	Provides an increase of \$11,428,000 to reflect the availability of one-time federal carryover funding. This one-time funding will support additional vocational education activities, including those that complement the Governor's Career Technical Education Initiative.	Approve April Letter - Issue 577. Reject April Letter -Issue 578 to conform to May Revision proposal in previous item.		

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-193-0890	May Revision Finance Letter: Mathematics Science Partnership Grants. Local Assistance. Federal Funds. (Issue 517)	Provides an increase of \$1.0 million from one-time, federal carryover funds. Consistent with current policy, these funds will provide additional competitive grant awards to institutes of higher education and low-performing schools for partnerships to provide staff development and curriculum support for mathematics and science teachers.	Approve May Revision.		
6110-201 - 0890	May Revision Finance Letter: Child Nutrition Program. Local Assistance. Federal Funds. (Issue 911)	Provides an increase of \$10.0 million in federal meal funding to more accurately reflect anticipated growth of the Child Nutrition Program. The CDE estimates a 3 percent increase in the number of meals served in California schools between 2005-06 and 2006-07. LEAs will be reimbursed for meals served through this federal entitlement program.	Approve May Revision.		
6110-001-0001	May Revision Finance Letter: California High School Exit Exam - Legal Representation. State Operations. General Fund. (Issue 251)	Provides a one-time General Fund increase of \$1,625,000 for legal representation from the Attorney General's Office in litigation related to the California High School Exit Exam (Chapman, et. al. v. Department of Education, et. al., Coachella Valley Unified School District, et al. v. Schwarzenegger, et al., and Valenzuela, et al. v. O'Connell, et al.). These cases were filed in state courts, with the plaintiffs challenging the exam for various reasons. The additional proposed resources are consistent with the most recent cost estimates prepared by the Attorney General's Office.	Approve May Revision.		

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-107-0001	May Revision Finance Letter: Fiscal Crisis and Management Assistance Team. Local Assistance. General Fund. (Issue 090)	Amends budget bill language to clarify that costs related to county office of education extraordinary costs of audits, examinations, or reviews of charter schools may be reimbursed through Schedule (5) appropriations in the item. This will implement provisions of Chapter 357, Statutes of 2005 (Senate Bill 430).	Approve May Revision.		
6110-198-0001	May Revision Finance Letter: California School Age Families Education (CalsAFE) Program. Local Assistance. General Fund. (Issue 324)	Shifts funds between two budget schedules to address a \$1.0 million surplus in the All Services for Non-converting Pregnant Minors Programs schedule and a \$1.0 million shortfall in the CalsAFE Academic and Supportive Services schedule. Total funding for this program will not be affected as funds will be transferred from the All Services for Non-converting Pregnant Minors Programs schedule to the CalsAFE Academic and Supportive Services schedule.	Approve May Revision.		
6110-211-0001	May Revision Finance Letter: Charter School Categorical Block Grant. Local Assistance. General Fund. (Issue 111)	Reduces the General Fund appropriation by \$2,778,000 to reflect the estimated net adjustments to total charter school average daily attendance and charter school Economic Impact Aid counts. Charter school ADA is less than estimated in the Governor's Budget while Economic Impact Aid counts are higher.	Approve May Revision.		